

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Wise County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2014	225,666	\$21,661.87	\$4,179.84
February	2014	238,356	\$22,914.54	\$4,367.21
March	2014	219,080	\$21,832.47	\$3,956.95
April	2014	206,009	\$19,534.90	\$3,712.30
May	2014	271,788	\$23,415.65	\$4,918.10
June	2014	293,889	\$24,860.06	\$5,330.56
July	2014	296,549	\$24,932.73	\$5,338.85
August	2014	352,185	\$28,757.54	\$6,352.97
September	2014	257,697	\$23,397.64	\$4,664.95
October	2014	206,672	\$19,590.33	\$3,749.65
November	2014	226,160	\$22,073.34	\$4,157.85
December	2014	232,333	\$21,677.82	\$4,286.29
		3,026,384	\$274,648.89	\$55,015.54

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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