

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Wise County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2016	225,833	\$21,284.05	\$4,010.49
February	2016	204,704	\$19,424.91	\$3,606.81
March	2016	186,532	\$19,058.38	\$3,267.43
April	2016	188,476	\$17,639.91	\$3,282.17
May	2016	238,828	\$20,264.83	\$4,157.35
June	2016	323,351	\$26,903.82	\$5,652.69
July	2016	327,597	\$26,769.55	\$6,104.60
August	2016	331,979	\$27,720.45	\$6,202.60
September	2016	277,460	\$23,870.42	\$5,207.35
October	2016	232,059	\$20,968.21	\$4,329.49
November	2016	207,810	\$19,902.38	\$3,886.75
December	2016	244,502	\$23,331.91	\$4,661.13
		2,989,131	\$267,138.82	\$54,368.85

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

Run as of Tuesday, June 20, 2017 8:57:24 AM